

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2023
Current Dates: 11/1/2023 - 11/30/2023
Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,435.04	\$4,076.50	3	32,631.04	\$24,372.00	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,279.00	\$38,163.42	23	111,160.40	\$392,704.84	168	\$315,293.69	124.55%
A2b - Residential Conservation Services (RCS)	0.00	\$4,345.00	20	0.00	\$42,852.66	190	\$37,488.00	114.31%
A2c - Residential Retail	-10,926.68	\$53,717.00	24	-107,876.60	\$522,708.33	201	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$210.00	6	0.00	\$201,903.64	64	\$0.00	0.00%
Res Subtotal	-2,212.64	\$100,511.92	76.00	35,914.84	\$1,184,541.47	643	\$352,781.69	
Res % of Total	-105.08%	73.56%	85.39%	16.28%	73.11%	91.60%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,726.00	\$33,574.52	10	27,410.35	\$318,042.47	38	\$130,559.44	243.60%
IE Subtotal	1,726.00	\$33,574.52	10.00	27,410.35	\$318,042.47	38	\$130,559.44	
IE % of Total	81.97%	24.57%	11.24%	12.43%	19.63%	5.41%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$367.00	1	0.00	\$6,944.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,868.00	\$2,160.97	1	9,479.89	\$15,415.89	8	\$173,132.56	8.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	724.34	\$24.00	1	147,799.06	\$95,266.00	12	\$0.00	0.00%
C&I Subtotal	2,592.34	\$2,551.97	3.00	157,278.95	\$117,626.39	21	\$173,132.56	
C&I % of Total	123.11%	1.87%	3.37%	71.29%	7.26%	2.99%	26.37%	
Total	2,105.70	\$136,638.41	89	220,604.13	\$1,620,210.33	702	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.